

Appendix 1 - Household Support Fund expenditure summary October 2021 to September 2022

Scheme	Description	Oct 21-Mar 22	Apr 22-Sep 22	Total
Vouchers for early years, schools and colleges	£15 per week for each eligible child for Oct half term, Christmas 21, Feb half term, £25 per week for Easter 22, £75 per eligible child July 22	£1,090,045	£773,190	£1,863,235
Discretionary grants scheme	Referral scheme providing white goods and vouchers for food, clothing and other household essentials	£510,471	£234,386	£744,857
Pensioner Energy Costs Payment	£100 per household in receipt of Pension Credit or Council Tax Support	£0	£602,900	£602,900
Energy voucher scheme	Key meter top up vouchers, supermarket vouchers for credit meter customers, heating charge payments	£197,178	£0	£197,178
Grants for foodbanks, community meals and larders	Funding to support increased demand for food aid	£23,100	£107,367	£130,467
Food and other essentials for families in need	Provided by PCC's Play and Youth services and Baby Basics	£4,421	£11,000	£15,421
Welcome packs for people in the Rough Sleeping Pathway	Food, toiletries, bedding, kitchenware and other essentials	£5,000	£8,000	£13,000
Transport costs for young people from low income families in post-16 education	To cover the parental contribution to transport costs, for 29 young people with additional needs who meet exceptional criteria for help with transport costs	£4,785	£0	£4,785
Holiday Activities and Food	February half term funded places with HAF partner providers	£16,335	£0	£16,335
Council Tax exceptional hardship fund	For customers in financial hardship where all other forms of financial support have been exhausted	£25,000	£0	£25,000
Help with housing costs	Support for people at risk of homelessness to secure and maintain accommodation	£0	£52,002	£52,002
Insolvency fees grant scheme	For people requiring a Debt Relief Order or Bankruptcy but unable to afford the fee	£680	£5,240	£5,920
Administration costs	Including marketing and communication costs	£11,199	£94,129	£105,328
Total		£1,888,214	£1,888,214	£3,776,428

